

## Section 75 HWB Update May 2016

### 1. Introduction

The 2016/17 Better Care Plan was submitted on 3rd May 2016 and reflected feedback from the Health and Wellbeing Board and the Better Care Board.

The plan will now be reviewed by NHS England and an assurance rating assigned (assured, assured with support or not assured). We expect to receive notification of our assurance status by end of May 2016.

The next steps are to update our Section 75 agreement to reflect the new plan and the pooled fund arrangements for 2016/17.

### 2. Developing Our Section 75 Agreement

The Better Care Board is required to refresh its Section 75 agreement by the end of June 2016.. The key elements that require update are as follows:

- Work programme – requires update of the narrative in S75 to reflect the 2016/17 plan and clearly articulated key milestones with dates of delivery
- Local Metrics – requires confirmation of which of the local metrics will be reported quarterly to NHS England alongside the national metrics
- Pooled fund amount and breakdown – to reflect the agreed changes to the pooled fund as per the 2016/17 plan
- Risk Share Agreement – requires review to ensure compliance with updated guidance

#### 2.1 Updated work Programme

The Better Care Delivery Group has developed the Better Care work plan (from the Better Care Plan 2016/17) to ensure robust arrangements are in place to deliver;

- The national conditions required from the 16/17 Better Care Plan
- The services/projects supported by the local Better Care section 75 agreement
- The organisational development work required to take forward the broader ambition for integration across the city i.e. revised governance arrangements

The plan will be completed on receipt of feedback from NHS England on the Brighton and Hove 16/17 Plan. The aim is to finalise the workstream plan and clear delivery milestones at the June Better Care Board for inclusion in the final 2016/17 Section 75 agreement.

The Delivery Group will oversee achievement of the programme and report progress to the Board.

#### 2.2 Local Metrics

In addition to the Nationally Mandated metrics there is a requirement for BCF plans to include a locally determined metric and a locally determined patient experience metric.

The Better Care Metrics Group members compiled a list of all indicators that are currently measured that relate to the Better Care Workstreams and programme objectives and identified four measures which would be appropriate for submission to NHS England alongside the national metrics:

- A. Reduction in A&E frequent flyers (no. of individuals and no. of attendances)

- B. Proactive care programme: Percentage of people identified as at risk who received assessment and case management
- C. Telecare: Number of people accessing the Telecare project
- D. Integrated Community Equipment: Equipment issued at access point as a percentage of overall equipment issued.

The Better Care Board recommended that both metric A and B were included in the quarterly reporting to NHS England. Better Care Board also requested that the full suite of metrics are reviewed monthly by the Better Care Delivery Group and reported by exception to the Better Care Board and Health and Wellbeing Board.

The metrics group also reviewed the local Patient Centred Outcome Measures and concluded that the following related most specifically to the criteria set out in the 2016/17 guidance and therefore should be reported quarterly to NHS England:

I have a positive relationship with my GP and care team and feel involved in decisions

The Better Care Board endorsed the use of the above metric and recommended that the full suite of Patient Centred Outcome Measures are reviewed monthly by the Better Care Delivery Group and reported by exception to the Better Care Board and Health and Wellbeing Board.

### 2.3 Pooled Fund and Risk Share Arrangements

The Section 75 has been updated to reflect the 2016/17 pooled fund and pooled fund management arrangements as described in the 2016/17 Better Care Plan.

Risk Share Arrangements are under development and will be presented to at the June 2016 Better Care Board meeting.

## 3. Recommendations

The Better Care Board noted the assurance process for the 2016/17 plan and progress to date with refreshing the local Section 75 Agreement. The Board also endorsed the indicators for inclusion the in quarterly reporting to NHS England.